



### SEPTEMBER 16, 2004 - THURSDAY

4:00 p.m. **O & M BUDGET COMMITTEE** - Room 501  
(Chairman Mitchell)

1. 2004 Budget Year End Review (Expenditures and Revenues)
2. Review of Council Records from Budget Hearings 2004
3. Press release of Councilwoman Carol Chumney
4. Recommendations for action:
  - ☐ resolution for monthly budget reports to City Council
  - ☐ review of Non-City Financial Expenditures
  - ☐ reconsideration of 2005 budget revenue projections